

# CDD Capital Assets Plan Summary by Year

November 17, 2008

Sum of Estimated Replacement Cost		
Estimated Replacement Date		Total
2009		94,000
2010		95,000
2011		20,000
2012		45,000
2013		50,000
2014		103,000
2015		162,000
2016		131,000
2017		34,000
2018		21,000
2020		129,000
2024		130,000
2025		128,000
2026		30,000
2030		423,000
Grand Total		1,595,000

Average per year

72,500